

### **APPENDIX 3**

Area	Ward	Actual Budget (including carry over from 2015/16)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
7	Wollaton West	£6,077.83	£0	£0	£0	£6,077.83
7	Wollaton East & Lenton Abbey	£38,467.37	£3,872.00	£3,872.00	£0	£33,945.87

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Sheila Roper Centre	Installation of new flooring to the centre	Improve community facilities	Leanne Hoban/Alix Dale	£3,500.00	Approval
Sheila Roper Centre	Installation of a new lighting system to the centre	Improve community facilities	Leanne Hoban/Alix Dale	£4,540.00	Approval